



CITY COUNCIL STUDY SESSION AGENDA

**2013-2014 CITY OF SAN JOSÉ
BUDGET STUDY SESSIONS**

**MAY 8 – 16, 2013
CITY HALL COUNCIL CHAMBERS**

PETE CONSTANT
ASH KALRA
SAM LICCARDO
KANSEN CHU
XAVIER E. CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO
MADISON NGUYEN, VICE MAYOR
ROSE HERRERA
DONALD ROCHA
JOHNNY KHAMIS

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

Welcome to the San José City Council meeting!

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All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk at San José City Hall, 200 E. Santa Clara Street, Council Wing, 2nd Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the Office of the City Clerk at (408) 535-1260 or CityClerk@sanjoseca.gov for the final document.

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City 2013-2014 Operating Budget

- Overview Wednesday, May 8, 2013 9:00 am – 10:30 am

CSA Overview, Core Services, and Performance Measures

- Community & Economic Development Wednesday, May 8, 2013 10:30 am – 11:30 am
- Environmental & Utility Services Thursday, May 9, 2013 9:00 am – 10:00 am
- Neighborhood Services Thursday, May 9, 2013 10:00 am – 12:00 pm
- Public Safety Thursday, May 9, 2013 1:30 pm – 5:00 pm
- Transportation & Aviation Services Friday, May 10, 2013 9:00 am – 11:00 am
- Strategic Support/Appointees Friday, May 10, 2013 11:00 am – 12:00 pm
1:30 pm – 3:00 pm
- Fees and Charges Friday, May 10, 2013 3:00 pm – 4:00 pm

City 2013-2014 Capital Budget and 2014-2018 Capital Improvement Program

- Overview Monday, May 13, 2013 1:30 pm – 2:00 pm
- Capital Program Review Monday, May 13, 2013 2:00 pm – 5:00 pm
 - Community and Economic Development
 - Environmental & Utility Services
 - Neighborhood Services
 - Public Safety
 - Transportation & Aviation Services
 - Strategic Support

Hold for Discussion if Needed

HOLD Wednesday, May 15, 2013 9:00 am – 11:30 am
Thursday, May 16, 2013 9:00 am – 12:00 pm

* Budget Study Sessions will be held in the City Council Chambers.

**Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 535-8285.